

## **2022 Proposed Operating Budget lines**

TO: CONNER MACIVER, TOWN ADMINISTRATOR

FROM: JESSICA TENNIS, RECREATION DIRECTOR

DATE: 8/5/2021

RE: SUMMARY OF 2022 BUDGET LINES

Summary of Budget Lines which are estimated to be 10% or more under or overspent and budget lines which are proposed to increase or decrease 10% or more.

**<10% Underspent:**

**>10% Overspent:**

**>10% Budget Decrease**

- 01-4520-01-4154 Recreation E/T Buyout
  - Decreased by \$1,000 due to anticipated buy out